

STATISTICAL ANALYSIS April-19 to March-2020

	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total
Beds Commissioned	470	470	470	470	470	470	470	470	470	470	470	470	470
Total Inpatients Admission	1877	1759	1612	1910	1802	1908	2053	1976	2073	1933	1640	1298	21841
Total Inpatients Discharge	1566	1424	1314	1558	1569	1599	1716	1694	1750	1622	1357	1278	18447
Death	58	53	40	50	39	57	56	65	90	84	58	50	700
OPD Attendance	30024	30216	25191	36177	33208	32399	30862	35763	34863	29115	34764	24752	377334
Average Bed Occupancy in % age	87.3%	78.9%	74.7%	83.80%	79.70%	82.60%	78.50%	84.10%	86.90%	83.80%	77.60%	56.40%	9.543
Casualty Attendance	4174	4119	4274	4159	4183	4523	4766	4610	3627	3645	3991	3947	50018
Average Length Of Stay	7.7	7.8	7.8	7.6	7.2	7	6.5	6.7	6.9	7.2	7.5	6.2	86.1
Lab. Investigations (PATHOLOGY)	33445	33084	27363	38969	32863	31296	31184	39269	40989	39940	37844	27982	414228
Lab. Investigations (BIOCHEMESTRY)	59648	57920	58027	58340	58659	58659	57976	59044	58810	59068	57561	42199	685911
Lab. Investigations (MICROBIOLOGY)	5450	5663	4545	6459	5058	4896	4899	4943	4956	4777	5448	3452	60546
TOTAL LAB	98543	96667	89935	103768	96580	94851	94059	103256	104755	103785	100853	73633	1160685
E.C.G.	1702	1816	1808	1850	1853	1970	2123	2308	2382	2663	2733	2156	25364
X-Ray (Including Special)	5836	5803	4454	6106	5356	5498	5202	5191	5087	5004	4665	3492	61694
Ultrasonography (USG)	2852	3071	2501	3125	2663	2571	2370	2663	2491	2432	2332	1839	30910
Operative Procedures Major	298	295	247	297	208	230	244	306	315	403	367	225	3435
Operative Procedures Minor	143	116	95	100	91	94	104	112	101	133	90	86	1265
TOTAL O.T	441	411	342	397	299	324	348	418	416	536	457	311	4700
Deliveries (C/S)	110	110	103	138	141	153	164	127	170	109	89	75	1489
Deliveries(Normal)	57	48	47	61	80	67	76	78	80	62	50	44	750
TOTAL DELIVERIES	167	158	150	199	221	220	240	205	250	171	139	119	2239

COST PER BED-2020-2021								
	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19
Total Expenditure	₹ 76,563,585.52	₹ 73,688,684.43	₹ 97,715,826.40	₹ 95,889,876.77	₹ 63,581,717.93	₹ 73,244,980.54	₹ 83,299,477.93	₹ 65,943,193.77
Patients Days/ Remaining pt.	421	604	1013	3051	2028	2057	2528	1437
Bed Days	2850	3100	3000	4110	5208	5040	5208	5040
Cost per bed per Day	₹ 26,864.42	₹ 23,770.54	₹ 32,571.94	₹ 23,330.87	₹ 12,208.47	₹ 14,532.73	₹ 15,994.52	₹ 13,083.97
Cost per bed per patient	₹ 181,861.25	₹ 122,001.13	₹ 96,461.82	₹ 31,429.00	₹ 31,351.93	₹ 35,607.67	₹ 32,950.74	₹ 45,889.49
Bed Occupancy	14.8%	19.5%	33.8%	74.20%	38.90%	40.8%	48.5%	28.5%
Covid bed	100	100	100	168	168	168	168	168