

STATISTICAL REPORT-2025

DEPT. WISE ADMISSION & BED OCCUPANCY RATE-2025														
DESCRIPTION	BEDS	JANUARY'25	FEBRUARY'25	MARCH'25	APRIL'25	MAY'25	JUNE'25	JULY'25	AUGUST'25	SEPTEMBER'25	OCTOBER'25	NOVEMBER'25	DECEMBER'25	LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY
GENERAL MEDICINE	220													
TOTAL ADMISSION DURING THE MONTH		553	445	703	600	613	582	595	485	409	373	605	316	17
B.O.R.		84.70%	84.09%	85.59%	85.08%	85.09%	84.81%	84.97%	83.21%	82.12%	82.30%	84.99%	82.13%	84.09%
GENERAL SURGERY	150													
TOTAL ADMISSION DURING THE MONTH		442	390	364	423	422	427	440	443	294	391	406	335	13
B.O.R.		78.69%	77.89%	77.59%	78.60%	78.60%	78.63%	78.67%	78.68%	77.00%	78.46%	78.55%	78.37%	78.31%
OBSTETRICS	60													
TOTAL ADMISSION DURING THE MONTH		234	207	221	215	231	211	229	219	207	214	215	216	7
B.O.R.		80.65%	80.46%	80.63%	80.62%	80.64%	80.50%	80.65%	80.63%	80.48%	80.62%	80.62%	80.62%	80.59%
GYNEACOLOGY	40													
TOTAL ADMISSION DURING THE MONTH		111	105	96	104	101	106	119	72	96	90	156	142	4
B.O.R.		79.98%	79.96%	79.88%	79.95%	79.94%	79.96%	79.98%	76.26%	79.92%	79.90%	80.15%	80.09%	79.66%
PAEDIATRICS	100													
TOTAL ADMISSION DURING THE MONTH		320	302	294	275	324	279	296	281	259	274	269	245	9
B.O.R.		84.45%	84.43%	84.33%	84.13%	84.46%	84.30%	84.33%	84.31%	84.00%	84.29%	84.18%	83.91%	84.26%
ORTHOPAEDICS	80													
TOTAL ADMISSION DURING THE MONTH		235	192	197	217	220	214	237	228	190	214	232	227	7
B.O.R.		83.11%	82.55%	82.59%	83.02%	83.02%	83.02%	83.06%	83.05%	82.88%	83.02%	83.05%	83.05%	82.95%
ENT	36													
TOTAL ADMISSION DURING THE MONTH		100	86	99	99	85	82	93	95	103	110	107	106	3
B.O.R.		84.90%	84.85%	84.90%	84.90%	84.85%	84.84%	84.87%	84.88%	84.93%	84.94%	84.94%	84.94%	84.90%
OPHTALMOLOGY	36													
TOTAL ADMISSION DURING THE MONTH		283	264	274	260	279	245	268	247	254	243	281	272	9
B.O.R.		86.55%	84.91%	84.97%	84.90%	86.53%	84.84%	84.95%	84.85%	84.88%	84.83%	84.98%	84.97%	85.18%
PSYCHIATRY	20													
TOTAL ADMISSION DURING THE MONTH		88	74	74	69	81	89	90	117	83	93	50	74	3
B.O.R.		78.85%	78.80%	78.80%	78.79%	78.81%	78.85%	78.85%	78.88%	78.82%	78.84%	78.77%	78.79%	78.82%
DERMATOLOGY	30													
TOTAL ADMISSION DURING THE MONTH		104	101	96	110	87	68	88	116	107	119	109	87	3
B.O.R.		80.82%	80.80%	80.79%	80.84%	80.75%	80.71%	80.75%	80.85%	80.83%	80.86%	80.84%	80.75%	80.80%

TB & CHEST	48													
TOTAL ADMISSION DURING THE MONTH		107	106	126	134	127	127	132	136	112	133	123	107	4
B.O.R.		78.10%	78.10%	78.58%	78.63%	78.62%	78.62%	78.63%	78.64%	78.55%	78.63%	78.60%	78.10%	78.84%
TOTAL HOSPITAL (TEACHING BEDS)	820													
TOTAL ADMISSION DURING THE MONTH		2,577	2,272	2,544	2,506	2,570	2,430	2,587	2,439	2,114	2,254	2,553	2,127	87
B.O.R.		88.79%	88.49%	88.37%	87.90%	88.78%	87.35%	88.87%	87.37%	87.95%	88.41%	88.41%	87.98%	88.22%

AVG. LAB AND RADIOLOGY INVESTIGATION DATA-2025													
LABORATORY INVESTIGATION-2025													
LABORATORY INVESTIGATIONS	JANUARY'25	FEBRUARY'25	MARCH'25	APRIL'25	MAY'25	JUNE'25	JULY'25	AUGUST'25	SEPTEMBER'25	OCTOBER'25	NOVEMBER'25	DECEMBER'25	LAST SIX MONTHS AVG./DAY
BIOCHEMISTRY	36262	30765	35395	35165	71317	78798	87965	80074	73729	69088	81923	77474	2011
MICROBIOLOGY	10282	8693	10249	10176	11444	10763	11405	10041	9544	8968	10637	10185	312
SEROLOGY	8685	7302	8321	7985	8726	8347	8988	8586	7966	7627	9193	8059	254
HAEMATOLOGY	34194	29076	32991	32762	38743	36469	41899	38919	37392	37768	41757	39998	1136
HISTOPATHOLOGY	456	370	428	477	474	475	501	388	407	324	612	566	14
CYTOPATHOLOGY	699	597	679	725	751	705	739	618	555	511	601	624	20
CLINICAL PATHOLOGY	8499	7492	9423	9757	12217	10800	11338	9991	9532	8640	10630	10275	307
COVID-19 (RT-PCR) TEST	2	1	1	0	0	0	0	0	0	0	0	0	0
RADIOLOGICAL INVESTIGATIONS-2025													
RADIOLOGICAL INVESTIGATIONS	JANUARY'25	FEBRUARY'25	MARCH'25	APRIL'25	MAY'25	JUNE'25	JULY'25	AUGUST'25	SEPTEMBER'25	OCTOBER'25	NOVEMBER'25	DECEMBER'25	LAST SIX MONTHS AVG./DAY
X-RAY	6326	5538	6061	5788	6709	6231	6950	6365	6156	6626	6746	6252	193
ULTRA-SONOGRAPHY	3246	2763	3240	3289	3450	3094	3347	3134	2871	2825	3099	2873	95
C.T SCAN	1491	1323	1459	1478	1566	1448	1626	1578	1300	1182	1245	1054	42
BARIUM, IVP ETC	154	130	148	181	173	165	175	130	90	85	96	97	4
ECG	3757	3532	3872	3696	4438	4007	4573	4114	4057	4111	4537	4412	126
MRI SCAN	653	516	597	648	667	618	635	596	393	309	374	355	16
ECHOCARDIOGRAPHY	124	124	132	141	157	185	209	171	154	130	171	123	5

ENDOSCOPY	80	71	79	88	91	88	89	77	63	62	68	78	2
TMT	130	121	139	126	143	135	142	134	124	123	147	151	4
MAMMOGRAPHY	59	47	50	40	38	40	26	19	35	25	24	28	1

OPD CLINICAL SERVICE-2025		
MONTH (OPD "DAYS")	NO. OF OPD	AVERAGE PER DAY (OPD)
JANUARY'25 (27 DAYS)	52,113	1930
FEBRUARY'25 (24 DAYS)	46,601	1942
MARCH'25 (26 DAYS)	50,185	1930
APRIL'25 (26 DAYS)	50,517	1943
MAY'25 (27 DAYS)	52,191	1933
JUNE'25 (25 DAYS)	50,773	2031
JULY'25 (27 DAYS)	55,700	2063
AUGUST'25 (25 DAYS)	52,142	2086
SEPTEMBER'25 (24 DAYS)	48,883	2037
OCTOBER'25 (24 DAYS)	46,120	1922
NOVEMBER'25 (25 DAYS)	48,393	1936
DECEMBER'25 (26 DAYS)	49,872	1918

AVG. MAJOR & MINOR OT DETAILS-2025								
MAJOR OT DETAILS-2025								
MONTH	CARDIOLOGY	CARDIO VASCULAR THORACIC SURGERY	GENERAL SURGERY	OBSTETRICS & GYNECOLOGY	OPHTHALMOLOGY	ORTHOPEDICS	OTORHINOLARYNGO LOGY	TOTAL
JANUARY, 25	268	24	241	362	306	248	144	1593

FEBRUARY, 25	274	17	228	339	248	198	121	1424
MARCH, 25	231	12	265	345	220	224	118	1416
APRIL, 25	261	23	260	400	244	251	142	1581
MAY, 25	259	29	221	408	337	239	150	1642
JUNE, 25	286	20	254	391	260	246	129	1586
JULY, 25	288	12	199	416	288	198	113	1514
AUGUST, 25	282	14	281	382	324	229	132	1643
SEPTEMBER, 25	259	18	271	360	335	264	155	1661
OCTOBER, 25	312	25	260	446	338	282	136	1797
NOVEMBER , 25	308	30	294	435	345	280	159	1852
DECEMBER, 25	318	35	302	459	357	295	156	1922
TOTAL	3345	259	3074	4743	3601	2953	1655	19631
AVERAGE	11	1	10	16	12	10	6	65

MINOR OT DETAILS-2025							
MONTH	GENERAL SURGERY	OBSTETRICS & GYNECOLOGY	OPHTHALMOLOGY	ORTHOPEDICS	OTORHINOLARYNGOLOGY	DERMATOLOGY	TOTAL
JANUARY, 25	337	182	272	350	141	1057	2338
FEBRUARY, 25	353	162	188	352	143	978	2176
MARCH, 25	308	190	276	303	112	1064	2253
APRIL, 25	424	193	281	317	95	986	2294
MAY, 25	323	183	234	363	153	1069	2325
JUNE, 25	391	209	287	341	154	1023	2405
JULY, 25	415	177	218	369	100	1077	2355
AUGUST, 25	429	198	208	319	160	1051	2364
SEPTEMBER, 25	328	202	296	362	124	1084	2396
OCTOBER, 25	442	224	300	328	164	1090	2549
NOVEMBER , 25	438	220	308	358	166	1096	2585
DECEMBER, 25	441	218	311	362	171	1089	2592
TOTAL	4628	2357	3179	4122	1682	12662	28630
AVERAGE	15	8	11	14	6	42	95